

IN THE SENATE

SENATE BILL NO. 1391

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2021; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses)					
Fund	\$4,499,600	\$3,862,400	\$4,212,200		\$12,574,200
Fish and Game (Other)					
Fund	843,500	145,800			989,300
Fish and Game Set-Aside (Licenses)					
Fund	200	34,800			35,000
Fish and Game Set-Aside (Other)					
Fund	18,000	21,200			39,200
Expendable Big Game Depredation					
Fund		2,900			2,900
Fish and Game Expendable Trust					
Fund		7,800			7,800
Fish and Game Nonexpendable Trust					
Fund		3,600			3,600
Fish and Game (Federal)					
Fund	<u>3,736,000</u>	<u>4,628,300</u>	<u>77,800</u>		<u>8,442,100</u>
TOTAL	\$9,097,300	\$8,706,800	\$4,290,000		\$22,094,100

II. ENFORCEMENT:

FROM:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Fish and Game (Licenses)				
6	Fund \$10,076,700	\$2,272,700	\$767,600		\$13,117,000
7	Fish and Game (Other)				
8	Fund 198,300	77,000			275,300
9	Fish and Game Set-Aside (Other)				
10	Fund	20,600			20,600
11	Fish and Game Expendable Trust				
12	Fund	26,400			26,400
13	Fish and Game (Federal)				
14	Fund <u>9,600</u>	<u>6,700</u>	<u>0</u>		<u>16,300</u>
15	TOTAL \$10,284,600	\$2,403,400	\$767,600		\$13,455,600
16	III. FISHERIES:				
17	FROM:				
18	Fish and Game (Licenses)				
19	Fund \$3,967,700	\$3,636,900	\$297,300		\$7,901,900
20	Fish and Game (Other)				
21	Fund 2,950,100	6,219,400			9,169,500
22	Fish and Game Set-Aside (Licenses)				
23	Fund 362,100	564,600			926,700
24	Fish and Game Set-Aside (Other)				
25	Fund 39,100	3,500			42,600
26	Fish and Game Expendable Trust				
27	Fund 48,000	454,200			502,200
28	Fish and Game Nonexpendable Trust				
29	Fund	33,200			33,200
30	Fish and Game (Federal)				
31	Fund <u>12,954,100</u>	<u>13,489,200</u>	<u>0</u>		<u>26,443,300</u>
32	TOTAL \$20,321,100	\$24,401,000	\$297,300		\$45,019,400
33	IV. WILDLIFE:				
34	FROM:				
35	Fish and Game (Licenses)				
36	Fund \$4,771,600	\$4,057,000	\$194,300	\$174,800	\$9,197,700
37	Fish and Game (Other)				
38	Fund 326,700	421,400			748,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Fish and Game Set-Aside (Licenses)				
6	Fund	100,000			100,000
7	Fish and Game Set-Aside (Other)				
8	Fund	887,800	395,200		1,283,000
9	Fish and Game Expendable Trust				
10	Fund	375,700	723,600		1,099,300
11	Fish and Game Nonexpendable Trust				
12	Fund	11,500	2,300		13,800
13	Fish and Game (Federal)				
14	Fund	<u>6,851,700</u>	<u>9,341,000</u>	<u>247,500</u>	<u>16,440,200</u>
15	TOTAL	\$13,225,000	\$15,040,500	\$441,800	\$28,882,100
16	V. COMMUNICATIONS:				
17	FROM:				
18	Fish and Game (Licenses)				
19	Fund	\$1,930,000	\$811,700	\$84,400	\$2,826,100
20	Fish and Game (Other)				
21	Fund	19,700	138,000		157,700
22	Fish and Game Set-Aside (Other)				
23	Fund	800	16,100		16,900
24	Fish and Game Expendable Trust				
25	Fund	29,300	80,300		109,600
26	Fish and Game (Federal)				
27	Fund	<u>1,440,700</u>	<u>892,900</u>	<u>0</u>	<u>2,333,600</u>
28	TOTAL	\$3,420,500	\$1,939,000	\$84,400	\$5,443,900
29	VI. WILDLIFE MITIGATION AND HABITAT CONSERVATION:				
30	FROM:				
31	Fish and Game (Licenses)				
32	Fund	\$1,084,400	\$287,600	\$13,600	\$1,385,600
33	Fish and Game (Other)				
34	Fund	53,400	7,800		61,200
35	Fish and Game Set-Aside (Licenses)				
36	Fund	115,100	2,978,900		3,094,000
37	Fish and Game Set-Aside (Other)				
38	Fund	35,500	5,100		40,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Expendable Big Game Depredation				
6	Fund			\$1,100,000	1,100,000
7	Fish and Game (Federal)				
8	Fund	<u>235,600</u>	<u>2,463,900</u>	<u>0</u>	<u>2,699,500</u>
9	TOTAL	\$1,524,000	\$5,743,300	\$13,600	\$1,100,000
10	GRAND TOTAL	\$57,872,500	\$58,234,000	\$5,894,700	\$1,274,800
					\$123,276,000

11 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
12 Idaho Code, the Department of Fish and Game is authorized no more than five  
13 hundred fifty-three (553.00) full-time equivalent positions at any point  
14 during the period July 1, 2020, through June 30, 2021, unless specifically  
15 authorized by the Governor. The Joint Finance-Appropriations Committee  
16 will be notified promptly of any increased positions so authorized.